

BUDGET PLANNER

BUDGET DEVELOPMENT

Budgeted Indices Not Modified Report

Date Issued/Revised: 12/01/2022

General Description: The Main Campus report only lists current unrestricted indices that DO NOT have activity of any kind. The HSC report lists current unrestricted and restricted indices that DO NOT have activity of any kind. If the index account code amount has been updated in any way, (even if the amount is zero), the index will not display in this report.

Purpose: This report displays indices that have not been modified in Budget Planner for any combination of fund, organization and/or program.

Responsible Manager: Office of Planning, Budget and Analysis (OPBA)

How to request a Budgeted Indices Not Modified Report

- 1. Login to myUNM
- 2. Login to LoboWeb using one of the three options listed below:
 - Click on "ENTER LOBOWEB" in the LoboWeb (Employees) section. Then select the "Finance" tab
 - Click on "Finance" in the Quick links
 - Click on "LoboWeb" in the UNM Business Applications section. Then select the "Finance" tab
- 3. Click on the "Budget Planner Menu"
- 4. Click on "Budget Development Reports Menu (new)"
- 5. Click on "Budget Development Reports Menu"
- 6. Click on "Budgeted Indices Not Modified Report"
- 7. Chart of Accounts: enter "U"
- 8. **Budget:** enter "BUDxx" (Fiscal Year)
- 9. **Budget Phase:** enter "ADOPTD" (Fiscal Year)
 - Note Budget and Budget Phase must be same Fiscal Years

Run the report by FOP Element:

At least one FOP Element must be entered

Organization: Enter organization code (Level 1-7) or leave null

Fund Type Level 1: Enter Fund Type Level 1 (00, 10, etc.) or leave null

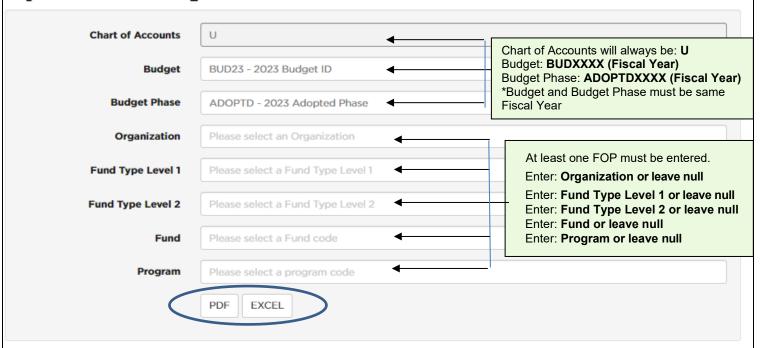
Fund Type Level 2: Enter Fund Type Level 2 (02, 03, etc.) or leave null

Fund: Enter fund code (Level 2 or 3) or leave null

Program: Enter program code (Level 2 or 3) or leave null

Budgeted Indices Not Modified Report

Reports Parameter Page



To run the report: Click "PDF" or "Excel"

Budgeted Indices Not Modified for a Level 3 Organization report:



UNIVERSITY OF NEW MEXICO

Budgeted Indices Not Modified Report for FY 2022-2023

Executive Level:

Organization: ABJ - College of Ed & Human Science COEHS

Fund Type Level 1: Fund Type Level 2: Fund: ; Program:

353C0	PE Administration
33300	FL Aummisu auon

Index:	353113	HESS Spring Fling Triathlon
Index:	353116	202736 Phys Ed Teacher Ed (PETE)
Index:	353123	202756 Exercise Physiology Lab
Index:	353146	Armond H Seidler Grad Fwshp Spend
Index:	353176	Mitchell End PE Teach Spending
Index:	353177	PETE Community Partnerships

522B2 COEHS Deans Office Gen Admin

Index:	522005	101595-Summer Session-IFCE
Index:	522095	NCATE Accreditation
Index:	522333	Deans Discretionary Fund

Budgeted Indices Not Modified for a Fund report:



UNIVERSITY OF NEW MEXICO

Budgeted Indices Not Modified Report for FY 2022-2023

Executive Level:
Organization:

Fund Type Level 1: Fund Type Level 2:

Fund: 2U0224 - MU I & G; Program:

016A Compliance Ethics & Equal Opp

Index: 016001 113065-AFFIRMATIVE AC-Affirmative A

Index: 016004 Compliance Office

031B Presidents Office Gen Admin Index: 031045 Legal Services

036E AS General Administrative

Index: 036235 101305-DEAN'S INSTRUC-RECRUITMENT

Index: 036246 101305 - Special Funding

045D AS Anthropology Gen Admin

Index: 045033 101315-ANTHROPOLOGY-OPERATING EXPE Index: 045035 101315-ANTHROPOLOGY-CHAIRS INITIAT

Index: 045180 045081Anthropo Course Fees
Index: 045385 Anthropology EU Activity

END